Dayton Legal Blank, Inc., Form No. 30045

Resolution No. 2026-15 Passed Sept. 28, 2026

2026-15

A RESOLUTION AMENDING APPROPRIATION ORDINANCE 2026-2

A resolution amending the appropriations for current expenses and other expenditures of the Village of Grand Rapids, State of Ohio, during the period beginning January 1, 2026 and ending December 31, 2026.

Section 1. BE IT RESOLVED by the Council of the Village of Grand Rapids, State of Ohio, that line items read as follows:

		NEW 2026
SHERIFF DEPARTMENT		
1000-110-399-0000	Contractual Services	130,000
1000-110-420-0000	Other Operations & Maintenance	3,000
FIRE FIGHTING, PREVENTION & INSPECTION		
1000-120-420-0000	Other Operations & Maintenance	250
PUBLIC HEALTH AND WELFARE		
1000-210-344-0000	Payment to County Health Department	1,000
PARKS		
1000-320-190-0000	Salaries/Wages	33,000
1000-320-219-0000	Employee Benefits	25,000
1000-320-229-0000	Benefits (Medical Deductible)	3,300
1000-320-395-0000	Capital Improvements	65,000
1000-320-420-0000	Other Operations & Maintenance	25,000
COMMUNITY PLANNING AND ZONING		
1000-410-190-0000	Salaries/Wages	4,800
1000-410-229-0000	Benefits (Medical Deductible)	0
1000-410-420-0000	Other Operations & Maintenance	500
REFUSE COLLECTION & DISPOSAL		
1000-569-398-0000	Other Operations & Maintenance	20,000
LAND & LAND IMPROVEMENTS		
1000-670-395-0000	Capital Improvements	40,000
MAYOR AND ADMINISTRATIVE OFFICES		
1000-710-190-0000	Salaries & Wages	27,000
1000-710-219-0000	Employee-Benefits	9,000
1000-710-229-0000	Benefits (Medical Deductible)	3,285
1000-710-420-0000	Other Operations & Maintenance	2,000
LEGISLATIVE ACTIVITIES (Village Council)		
1000-715-111-0000	Salaries/Wages	16,000
1000-715-219-0000	Employee Benefits	4,000
1000-715-420-0000	Other Operations &Maintenance	1,000
FISCAL OFFICER		
1000-725-121-0000	Salaries/Wages	12,000
1000-725-219-0000	Employee Benefits	10,000
1000-725-229-0000	Benefits (Medical Deductible)	2,920
1000-725-343-0000	UAN (State) Computer Fees	5,000
1000-725-420-0000	Other Operations & Maintenance	5,000

RECORD OF RESOLUTIONS

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LAND AND BUILDINGS		
1000-730-420-0000	Other Operations & Maintenance	25,000
1000-730-420-1000	Town Hall	56,359.46
1000-800-510-0000	Capital Improvements	50,000
COUNTY AUDITOR AND TREASURER FEES		
1000-740-344-0000	County Fees & Delinquent Tax Advertising	1,800
1000-745-342-0000	Auditing Fees	12,000
OTHER		
1000-790-325-0000	Advertising	3045.83
1000-790-690-0000	Other Operations & Maintenance	40,000
1000-910-910-0000	Transfers Out	10,000
1000-990-990-0000	Other Financing	1,000
	TOTAL GENERAL FUND	***647,260.29***
STREET MAINTENANCE & REPAIRS		
2011-620-190-0000	Salaries/Wages	40,000
2011-620-219-0000	Employee Benefits	30,000
2011-620-229-0000	Benefits (Medical Deductible)	3,600
2011-620-420-0000	Other Operations & Maintenance	20,000
2011-800-555-0000	Capital Improvement	20,000
	TOTAL STREET MAINTENANCE & REPAIRS	***113,600***
STREET LEVY		
2012-800-555-0001	Capital Improvement	330,000
2012-990-990-0000	Other Financing	500
	TOTAL STREET LEVY	***330,500***
STATE HIGHWAY		
2021-800-555-0000	Other Operation & Maintenance	25,000
	TOTAL STATE HIGHWAY FUND	***25,000***
MEMORIAL FLOWER FUND		
2041-320-395-0000	Lands & Improvements	125.00
	TOTAL MEMORIAL FLOWER FUND	***125.00***
INCOME TAX FUND		
2071-755-190-0000	Salaries/Wages	12,000
2071-755-219-0000	Employee Benefits	9,000
2071-755-229-0000	Benefits (Medical Deductible)	2,920
2071-755-349-0000	Contractual Services	25,000
2071-755-420-0000	Other Operations & Maintenance	200
2071-760-690-0000	Taxes Refunded	11,000
2071-910-910-0000	Transfers Out	259,880
	TOTAL INCOME TAX FUND	***320,000***

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PERMISSIVE TAX		
2101-800-555-0000	Other Operations & Maintenance	30,000
	TOTAL PERMISSIVE TAX	***30,000***
STREET LIGHTS		
2401-130-399-0000	Contractual Services	32,000
	TOTAL STREET LIGHTS FUND	***32,000***
SEWER DEBT FUND		
3301-850-710-0000	Principal	13,000
3301-850-720-0000	Interest	4,000
	TOTAL SEWER DEBT FUND	***17,000***
SEWER CAPITAL IMPROVEMENT		
4901-800-590-0000	Capital Improvement	0
4901-910-910-0000	Transfers Out	415,200.55
	TOTAL SEWER CAPITAL IMPROVEMENT FUND	***415,200.55***
WATER CAPITAL IMPROVEMENT		
4902-800-590-0000	Capital Improvement	150,000
	TOTAL WATER CAPITAL IMPROVEMENT	***150,000***
MISCELLANEOUS CAPITAL PROJECTS		
4903-800-590-0000	Capital Outlay	5,767
	TOTAL MISCELLANEOUS PROJECTS	***5,767***
SIDEWALK CONSTRUCTION/IMPROVEMENT FUND		
4904-800-555-0000	Capital Improvement - Sidewalks	24,000
	TOTAL SIDEWALK CONSTRUCTION/IMPROVEMENT FUND	**24,000**
STORM SEWER CAPITAL FUND		
4905-800-590-0000	Capital Outlay	250,000
	TOTAL STORM SEWER CAPITAL FUND	**250,000**
WATER FUND		
5101-539-190-0000	Salaries/Wages	80,000
5101-539-219-0000	Employee Benefits	55,000
5101-539-229-0000	Benefits (Medical Deductible)	10,000
5101-539-420-0000	Other Operations & Maintenance	550,000
5101-910-910-0000	Transfers Out	960,269.91
	TOTAL WATER FUND	***1,655,269.91***

RECORD OF RESOLUTIONS

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SEWER FUND		
5201-549-190-0000	Salaries/Wages	55,000
5201-549-219-0000	Employee Benefits	38,000
5201-549-229-0000	Benefits (Medical Deductible)	9,000
5201-549-420-0000	Other Operations & Maintenance	95,000
5201-910-910-0000	Transfers Out	761,294
	TOTAL SEWER FUND	***958,294***
STORM SEWER FUND		
5601-559-190-0000	Salaries/Wages	18,000
5601-559-219-0000	Employee Benefits	10,000
5601-559-229-0000	Benefits (Medical Deductible)	3,000
5601-559-420-0000	Other Operations & Maintenance	150,000
	TOTAL STORM SEWER FUND	***181,000***
WATER DEPOSIT		
5781-539-610-0000	Deposits Refunded	3,000
5781-539-620-0000	Deposits Applied	1,000
	TOTAL WATER DEPOSIT FUND	***4,000***
FIRE HYDRANT FUND		
5901-800-520-0000	Other Operations & Maintenance	12,000
	TOTAL FIRE HYDRANT FUND	***12,000***

TOTAL APPROPRIATIONS: $5,171,016.75

SECTION 2: Therefore, the total 2026 Appropriations shall be $5,171,016.75.

SECTION 3. This resolution shall take effect at the earliest period allowed by law.

Passed: Sept. 28, 2026

John Berry
Mayor

Attest: Kristi Beyer
Fiscal Officer